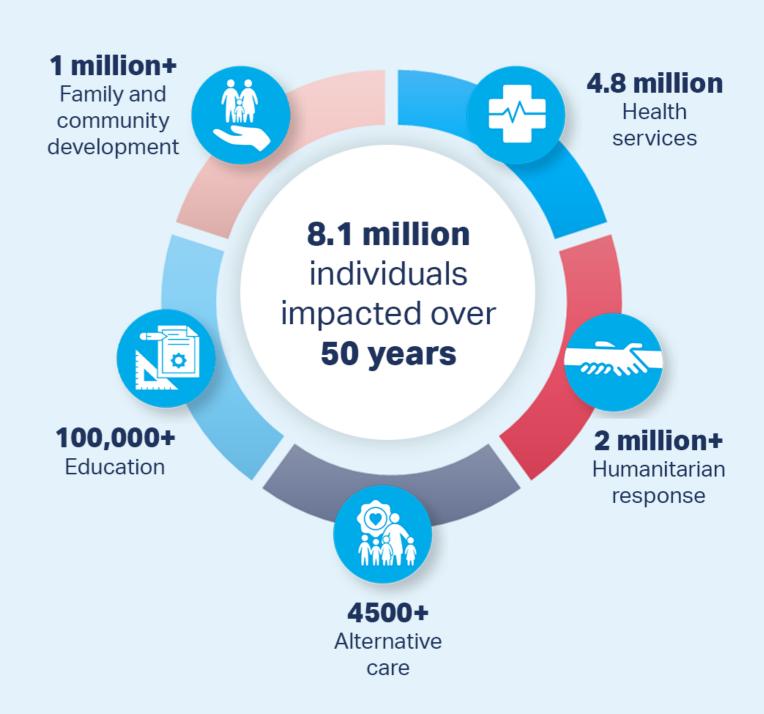


Together, children, young people, and their families form the heart of every vibrant, resilient society.



Through care, support, and empowerment, SOS Children's Villages, works to ensure they have the foundation they need to grow, thrive, and shape a better future.

50 years of Impact



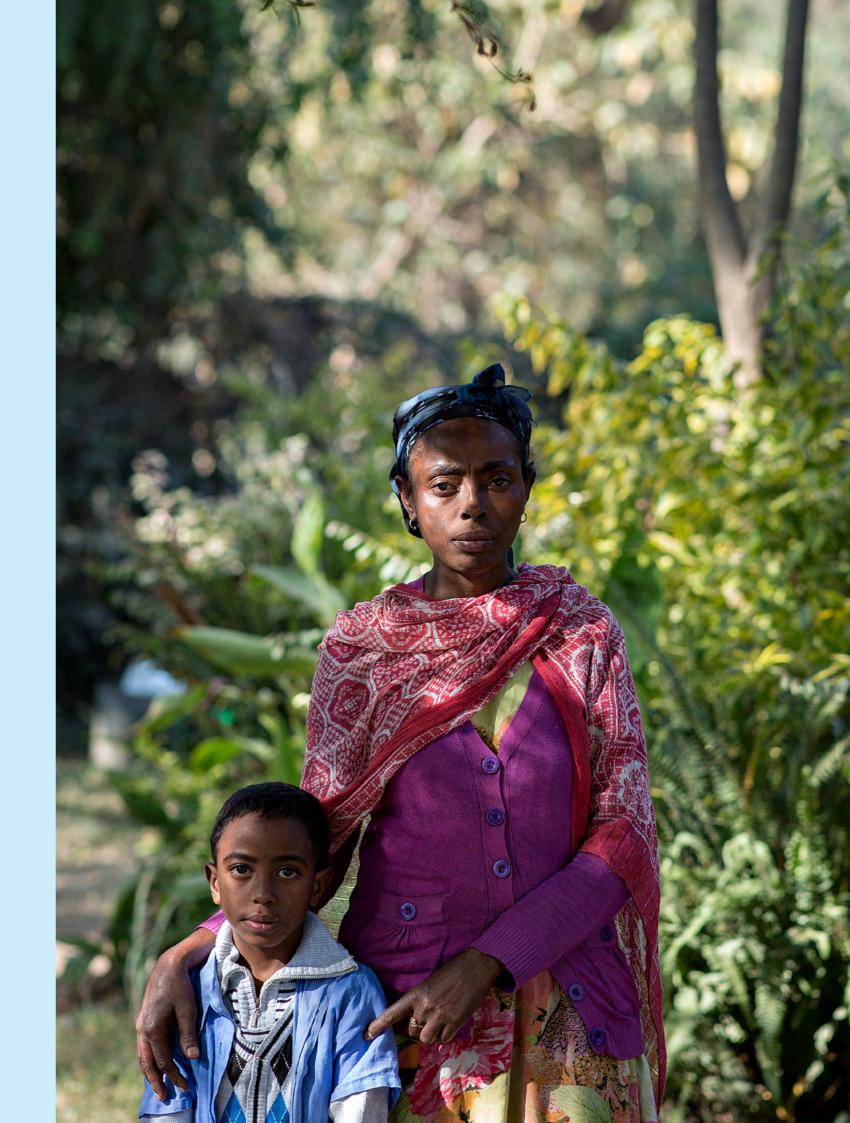
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Acronyms & abbreviations

ACC	Alternative child care
СВО	Community-based organizations
CS	Child safegaurding
CYP	Children and young people
DRA	Dutch Relief Alliance
ES	Emergency shelter
FLC	Family like care
FCS	Family and community strengthening
GBV	Gender based violence
HROD	Human resources and organizational development
IDP	Internally displaced person
IGA	Income generating activities
LNYB	Leave no yoth behind
MA	Member association
MHPSS	Mental health and psychosocial support
NFI	Non-food items
NO	National office
PSHEA	Prevention and protection against sexual harassment,
	exploitation and abuse
SACCOs	Saving and credit cooperative organisations
SGH	Small group homes
SIL	Supervised independent living
SOS CV	SOS Children's Villages
SOS CVE	SOS Children's Villages in Ethiopia
ToT	Training of trainers
WASH	Water, sanitation and hygiene





About us

SOS Children's Villages began its work in Ethiopia in 1974, establishing the first SOS Children's Village in Mekelle Programme Location in response to the devastating drought in the northern region. Since then, its reach has grown significantly. Implementing over 43 development and humanitarian action projects across 9 regions (Tigray, Amhara, Oromia, Harrari, Afar, Sidama, South Ethiopia Region, Central Ethiopia, Somali) and the two administrative cities of Addis Ababa and Dire Dawa.

For over five decades, SOS Children's Villages in Ethiopia has delivered holistic support to children, young people and families through childcare and protection, family and community strengthening, education, and health services. In times of crisis, vital humanitarian aid has been extended to communities affected by conflict and natural disasters, with a particular focus on women and children.

By investing in quality care, education, systems strengthening and economic empowerment, SOS Children's Villages in Ethiopia contributes meaningfully to Ethiopia's national development goals, including its 2030 development roadmap. To date, SOS Children's Villages in Ethiopia's diversified programmes have touched the lives of more than 8.1 million individuals.

The growing impact is made possible through the continued support of dedicated partners who share the organizations mission. Until the day comes when every child has a secure and loving home, SOS Children's Villages in Ethiopia remains steadfast in its mission to ensure that no child grows up alone.

Message from the multi-country director: A year of reflecting on 50 years of legacy!

2024 marked a profound milestone in our journey, the 50th anniversary of SOS Children's Villages in Ethiopia. In many ways, it felt like we were taken back to our beginnings in 1974, when the first SOS Children's Village in Mekelle was established in response to a severe drought. While this was an opportunity to look back at our roots, we also witnessed how far we have come, and how deeply our mission has grown.

Despite the complex challenges of 2024, ranging from volatile environments and security risks to logistical constraints we stood resilient. Through adaptive strategies and the unwavering dedication of staff members, we reached more than 202,000 individuals, including 140,485 children, through our humanitarian action programmes. Our interventions spanned education, health and nutrition, mental health support, child protection, livelihood assistance, and emergency relief serving communities in Amhara, Tigray, Harar, Somali, and Oromia.

Our family and community strengthening programme provided critical health services to nearly 17,000 children, young people, and caregivers, while over 3,200 caregivers received essential training to improve childcare. More than 4,500 individuals benefitted from economic empowerment initiatives, and we supported 83 community-based organizations building strong, localized networks of support and resilience.

In our cornerstone programme, alternative care, nearly 5,000 children, young people, and caregivers were empowered through a range of care options. Parenting skills training reached over 900 caregivers, and livelihood support helped enhance the capacities of 534 families. We also invested in the next generation through our youth empowerment initiatives. More than 2,500 youth received employability support, while over 2,600 took part in life skills training building confidence, resilience, and the capabilities needed to navigate adulthood and independence.

Our advocacy efforts saw significant progress in 2024. We proudly contributed to the drafting of Ethiopia's first national minimum care leaving standards, convened a national workshop focused on strengthening the country's child protection system, and empowered over 30 child parliaments equipping young voices with knowledge of their rights. At a time when global funding is shrinking, and the cost of living continues to rise, our commitment to local resource mobilization has never been stronger. Thanks to the generosity of 15,000 individual givers across 21 countries, more than 1,000 local sponsors, and with growing partnerships with Ethiopian corporations, we are better equipped to sustain our mission and scale our impact.

In everything we do, child safety remains paramount. In 2024, we reestablished national and location-based safeguarding teams, oriented partners and service providers on our holistic safeguarding framework, and empowered children and staff to select their own safeguarding representatives and confidants. As we move into 2025, we carry with us not just the achievements of the past year, but the legacy of 50 years of unwavering dedication to children and families in Ethiopia. Our journey is far from over. We are more determined than ever to deepen our impact, expand our reach, and build even stronger partnerships that ensure no child grows up alone.

To all our generous donors, sponsors, partners, and the incredible staff and volunteers who make this work possible, thank you. Your support is the foundation of every life we touch.

Sincerely,



Sahlemariam AbebeMulti Country Director
SOS Children's Villages in Ethiopia







Family and community strengthening

In 2024, the family and community strengthening programme achieved a significant milestone in its mission to empower children, young people, and their caregivers. By equipping families with essential knowledge and skills, the programme fosters the creation of nurturing, supportive, and loving home environments that promote the holistic growth and well-being of children. A key focus of the programme is preserving the family unity and preventing separation through economic empowerment. The impact of these initiatives has been profound, with partners such as community-based organizations (CBOs), community care coalitions (CCCs), and saving and credit cooperatives (SACCOs) providing invaluable support to vulnerable children, young people, and caregivers.

In 2024, over **20,000** individuals have been reached through direct family empowerment initiatives, while community empowerment efforts impacted more than **110,000** people. Nearly **900** households received support to achieve independent living, with **62%** attaining self-reliance contributing to stronger, more resilient communities.

- **Improved health and wellbeing: 16,992** children, young people, and caregivers accessed essential services through health centres, insurance programs, and received health-related trainings.
- **Empowering caregivers and families: 3,218** caregivers received training in positive parenting, child protection, and mental health support. While **4,551** participants were empowered through business training, vocational skills, financial resources, and employment opportunities.
- **Strengthening communities: 83** community support structures and service providers have been strengthened through training, awareness sessions, financial aid, and ongoing coaching.



Every child deserves a safe place to grow even when home must look a little different!

Alternative care

SOS Children's Villages' priority is to strengthen existing families so they can stay together. However, there might be instances when that is not in the child's best interest or when there is no family to care for them.

In the year 2024, SOS Children's Villages in Ethiopia offered a range of care options through various programmes:

- Foster care (FC): 51 children and youth have been placed in nurturing and loving
- Kinship care (KC):1039 children and youth reconnected with relatives.
- Reintegration: 279 children and youth reintegrated with caregivers of origin.
- Small group home (SGH): **38** young people have been transferred to **13** small group homes.
- Supervised independent living (SIL): 78 young people received assistance in transitioning to independent living.
- Community reintegration: **7** families from the family like care programme have been reintegrated into the community.

Overall, the alternative care programme has been able to provide essential services like health, education, food, housing, and mental health and psychosocial support (MHPSS) for 4668 children, young people, and caregivers in different care options. While 146 youths received aftercare support, and 497 youths were also supported to engage in different platforms and networks related to empowerment.

The national program quality standard was introduced to **1,135** children, caregivers, youth, children and youth care (CYC) professionals, and stakeholders. A youth care development guide reached **976** young people. Parenting skills development was provided for 918 caregivers, while livelihood capacity was enhanced for 534. Additionally, 668 community members, government sectors, and service providers were trained in child protection to ensure quality care for children and youth.



Truly bonding with a child, as a parent, sibling, caregiver or mentor, has the power to change their world.

Promoting disability inclusion

In 2024, to uphold and promote the rights of people with disabilities, SOS Children's Villages in Ethiopia implemented three projects:

Together for Inclusion (TOFI):

- Strengthened partnerships with organizations of people with disabilities (OPDs), including capacity development for 12 local OPDs, leading to clearer structures and expanded membership to **320** individuals.
- Supported 170 children with disabilities with scholastic materials and 138 with assistive
- Strengthened 6 schools, 3 supported to enhance their resource centres and 3 supported to grow existing social businesses established by SOS Children's Villages in Ethiopia.
- Provided start-up materials to 44 caregivers of people with disabilities.
- Linked 60 people with disabilities and their caregivers to Savings and Credit Cooperatives (SACCOs).

Advancing the Rights of People with Disabilities (ARPWDs):

- 144 children with disabilities were supported with assistive devices, and 159 received scholastic materials.
- 7 schools equipped with disability-inclusive teaching and learning materials.

Meeting the Rights of People with Disabilities (MRPWDs):

- **52** children with disabilities received assistive devices to support their mobility and learning.
- 49 people with disabilities and their caregivers were enrolled in financial service programs; 6 caregivers (all women) received start-up materials to support income-generating activities.
- Essential support—including food assistance, healthcare services, and home renovations was provided to 448 people with disabilities and their families.
- 139 children with disabilities received scholastic materials to enhance their access to education.
- 326 Parent-Teacher Association (PTA) members, families, and caregivers were trained on inclusive education and the rights of children with disabilities to equitable learning opportunities.







Youth empowerment

In 2024, SOS Children's Villages in Ethiopia has been leading various projects aimed at helping young people navigate the difficult transition from school to career, addressing the unique challenges faced by young care leavers, and supporting advocacy efforts for their voices to be heard in high-level policymaking. These efforts are focused on empowering them with the confidence needed to successfully transition to independence and adulthood.

- Job readiness skills and employment opportunities were provided to 2,585 young people.
- Sexual and reproductive health (SRH) and life skills services were offered to **2,688** young people.
- Offered technical and financial support to the Ministry of Women and Social Affairs (MOWSA) in developing the national leaving care guide.
- 3 partnerships have been established with care leaver associations to co-implement the Leave No Youth Behind (LNYB) project and enhance their organizational capacity.
- Key messages regarding the mental and psychosocial well-being of Young Care Leavers (YCLs), as well as critical social protection services such as shelter, identity cards, and employment rights, were effectively communicated to various partners through the DANIDA Leave No Youth Behind project.
- The inaugural meeting of the technical working group was successfully held, providing support for the drafting and endorsement of the Child Act in Ethiopia.
- The social protection system has been strengthened by building the capacity of the government's social workforce, enabling young people to access social protection services provided by the government.



Humanitarian action programme

The Humanitarian Action and Response Programme in 2024 continued to provide multisectoral support across regions affected by conflict, displacement, and drought. Through the programme, urgent needs in education, health and nutrition, mental health and psychosocial support (MHPSS), non-food items (NFI), child protection, gender-based violence (GBV), livelihoods, and multipurpose cash assistance have been provided. Activities targeted children and families with experiences of adversity in Tigray, Amhara, Oromia, Somali, and Harar regions.

In total, the programme directly reached **202,373 individuals**, including **140,485 children**, and an estimated **700,000 indirect programme participants** through community-wide services and outreach.

Highlights of achievements across sectors include:

- Education: Provided learning materials, temporary learning spaces, teacher capacity buildings, and back-to-school campaigns reaching 17,798 children improving access to safe and quality learning.
- Healthcare and nutrition: Delivered crucial healthcare and nutritional support for children
 and caregivers reaching over 25,000 individuals, with a focus on children under five and
 pregnant/lactating mothers.
- Mental health and psychosocial support (MHPSS): Offered mental health and psychosocial support to 3,000 children and caregivers affected by crises.
- Basic needs: Distributed non-food items to more than 10,000 families.
- Livelihood: Supported over 1,200 youth and caregivers through vocational training, incomegenerating activities, and life skills.
- Child protection: Held structured activities in child friendly spaces, community awareness
 campaigns, case management services, staff trainings and community-based referral
 systems directly reaching 23,872 children.
- Gender based violence (GBV) response: Provided survivor centred GBV services, awareness-raising campaigns as well as integrated GBV risk mitigation efforts across sectors
- Cash assistance: Provided multi-purpose cash assistance to 1,000 households for immediate relief.

Despite notable success in driving sustainable change, the humanitarian action programme faced persistent challenges in a volatile environment. Security issues, especially in conflict zones, restricted access, and logistic hurdles in remote areas like Tigray delayed service delivery. Vast humanitarian needs outstripped available resources, limiting coverage and sustainability.

To overcome these challenges, the programme adopted adaptive strategies: strengthening local partnerships, enhancing coordination, investing in capacity building, and deploying mobile and digital solutions to reach marginalized communities. Despite the complex context, the integrated, child-centred approach improved resilience and well-being for thousands across Ethiopia's most vulnerable regions.





Advocacy

In 2024, SOS Children's Villages in Ethiopia has made significant strides through its advocacy efforts, shaping policy and regulatory frameworks, building capacity, and participating in impactful campaigns. The organization has played a crucial role in advancing the well-being of children throughout the country.

Impacting policy and regulatory frameworks

- SOS Children's Villages in Ethiopia played a key role in drafting Ethiopia's first national
 minimum care leaving standards, working closely with the Ministry of Women and Social
 Affairs. The organization highlighted the challenges faced by young care leavers, providing
 platforms for them to share their experiences. The standards aim to standardize the leaving
 care process and aftercare support across all childcare providers and public institutions,
 while also setting the minimum age for leaving care in Ethiopia.
- SOS Children's Villages in Ethiopia organized a thematic workshop on 'Strengthening Ethiopia's National Child Protection System', advocating for a comprehensive national childcare system with tailored social and financial support for children without parental care. The first session addressed gaps and challenges in developing policies to meet children's needs, encouraging actions from key decision-makers to expand social protection schemes. The second session facilitated a dialogue on the draft national minimum care leaving standards. The workshop was attended by 50 participants from organizations including the Ethiopian Policy Institute, the Ministry of Women and Social Affairs, Addis Ababa University, and various CSOs.
- We continued to provide strong support in the revision of the National Youth Policy, which began in 2023. SOS Children's Villages in Ethiopia remains committed to advocating for its adoption in 2025 through consistent follow-up and engagement.

Capacity-building

- SOS Children's Villages in Ethiopia, in collaboration with Save the Children Ethiopia Country
 Office, organized a 2-day capacity-building session for child parliamentarians. The session
 focused on deepening their understanding of child rights under the UN Convention on
 the Rights of the Child (UNCRC), the African Charter on the Rights and Welfare of the Child
 (ACRWC), and national laws, while equipping them with advocacy skills to promote their
 rights, including the adoption of a comprehensive national child law. A total of 36 child
 parliamentarians from Addis Ababa and Bishoftu participated.
- Two webinars on advocacy for the national child protection system reached 200 staff, equipping them with the knowledge, tools, and skills to integrate advocacy into their programmes. Participants also learned about the key priorities, tools, and strategies of the National Advocacy Strategy.
- SOS Children's Villages in Ethiopia, in collaboration with the Care Leavers Association Network, developed and published an advocacy training manual. 30 members participated in the training, which enhanced their advocacy knowledge and capacity to create advocacy plans, tools, and implementation strategies.

Campaigns

• SOS Children's Villages in Ethiopia joined 32-member association's globally in the 'Stomping for Peace' campaign, highlighting the plight of children in conflict zones. On March 27, 2024, SOS Children's Villages in Belgium organized the event with 140 schools and 38,000 children, drawing attention to the need for care and protection for children in conflict. The campaign video was shared at the global ministerial conference in Colombia and SOS Children's Villages made a strong statement on International Children's Rights Day at the UN, advocating for children in conflict zones.







Sponsorship

The international sponsorship and local fundraising unit at SOS Children's Villages in Ethiopia focuses on securing financial support to provide children with experiences of adversity with a safe home, quality education, and a brighter future. With a core objective of mobilizing sustainable funding through sponsorships and corporate partnerships, ensuring that every child in the care of SOS Children's Villages in Ethiopia receives the support they need to grow, thrive, and succeed.

International sponsorship

 As in previous years, the quality of the international sponsorship communication products in 2024 has been exceptional, earning an impressive 95% score in feedback from the Quality Assurance Network at the International Office. Furthermore, high-quality, timely sponsorship content has been delivered to over 15,000 individual givers across 21 countries.

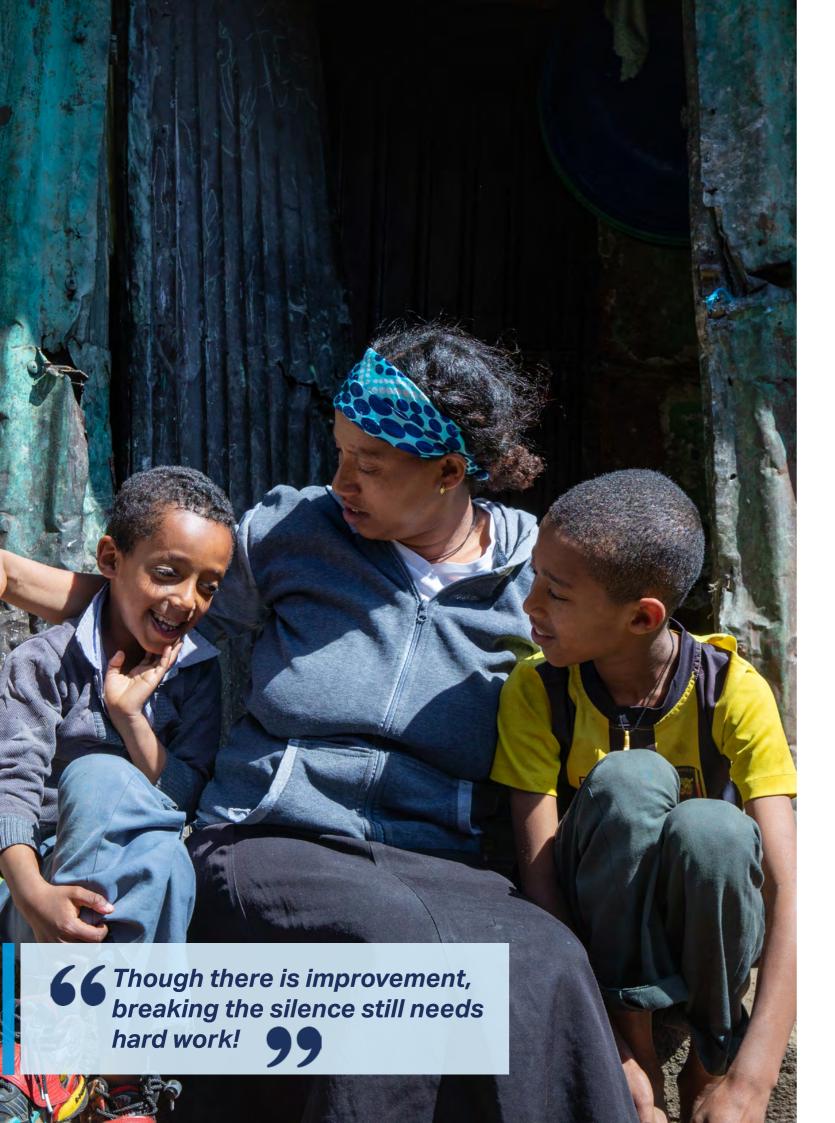
Local fundraising

- In 2024, 384 new individual givers have been welcomed to the local sponsorship programme, bringing the total number of local individual givers to over 1,000. Their generous contributions have amounted to approximately 3 million ETB over the past year.
- Promising partnerships with various local corporations have been established to enhance local resource mobilization efforts, resulting in a total of 1.3 million ETB in corporate contributions in 2024.



Sponsor a child!





Child and youth safeguarding

SOS Children's Villages in Ethiopia is committed to creating safe and nurturing environments for all children and young people in contact with the organization. Ensuring resources are effectively utilized to provide high-quality services to programme participants is also one of its other commitments. The safeguarding section follows an integrated approach, covering child and youth safeguarding, adult safeguarding, and anti-corruption and asset protection.

In 2024, to implement safeguarding policies and regulations, the section engaged in several key activities:

Empowering staff and communities:

- Conducted risk assessments and mitigation activities for both new and existing projects.
- Assessed partners' capacity, conducted local mapping, and translated safeguarding documents into local languages to improve accessibility and understanding.
- Re-established national and location safeguarding teams, in line with the new safeguarding regulations, and formed a national incident management team.
- Provided orientation on the holistic safeguarding framework and regulations to partners, contractors, and service providers. All partners signed a declaration before formalizing agreements with SOS Children's Villages in Ethiopia.
- Delivered training on the child and youth safeguarding policy and regulation, the sexual misconduct regulation, and the anti-corruption regulation.
- Established various reporting channels and informed stakeholders on how to make reports.
- Empowered staff and programme participants by enabling them to select their representatives and staff confidants. Additionally, children's representatives were trained on how to collaborate with the Ombudsperson.

Building resilience among children and families:

Engaged children and young people in the alternative care programme to participate in the perception assessment, helping to identify key areas of focus for safeguarding efforts.

In the coming year, priorities will focus on conducting comprehensive risk assessments and developing mitigation strategies at the project, department, and programme levels. Compliance checks will ensure safeguarding documents align with national laws. Awareness-raising initiatives and training will be organized, with a particular emphasis on the new anti-corruption regulation, and key documents will be translated into local languages to improve accessibility and understanding. Ongoing awareness efforts will continue for programme participants, staff, and relevant stakeholders.





Human resources and organizational developement

In 2024, the Human Resources and Organizational Development (HROD) department has actively focused on building the capacity of staff members and empowering them. Efforts have been consistently made to ensure the safety and security of staff, while also working to enhance various aspects of co-workers' well-being and benefits.

Capacity building and empowerment of co-workers:

- Capacitated staff by enhancing the leadership and staff capacity to support and implement the Humanitarian Action (HA) programme. This has been achieved through various initiatives, including training on basic HA & SOS Children's Villages in Ethiopia companion for child protection in HA, project cycle management, safety, and security, among others.
- The Successors Development Program (SDP), aimed at identifying and nurturing future leaders involves 8 participants. Through the program, key development areas for each individual have been identified. To ensure continuous growth and support, an external consultant has been selected to provide ongoing assistance to the successors over the next 6 months.
- 10 female staff members selected to participate in The Female Leadership Program (FLP), designed to empower women within the organization. An assessment has been completed, identifying key areas for improvement and outlining a clear way forward for their development and leadership journey.
- A total of **35** trainings were successfully delivered, with **547** co-workers participating. These sessions covered essential topics, including mandatory training on the basic and advanced code of conduct, as well as the prevention of sexual harassment, exploitation, and abuse (PSHEA)

Safety and security of co-workers:

- Safety and security measures at the National Office have been reinforced through comprehensive security risk assessments and the updating of security plans for all programmes, including those in hotspot areas.
- Additionally, a standard online basic safety and security training was provided to 342 staff
 members. Several capacity-building activities were also conducted for both colleagues and
 management, focusing on improving security management skills.

Wellbeing & benefits of co-workers:

- 6 planned initiatives to enhance staff compensation were successfully implemented, including the introduction of a medical insurance scheme, an 11.5% salary adjustment, alignment of the care professionals' living wage to ETB 25,370, extension of maternity leave to 5 months, and an increase in the minimum pension allowance to 6,150 ETB.
- To attract and retain talent, our employer branding efforts have reached several key
 milestones. SOS Children's Villages in Ethiopia's value propositions have been redefined, and
 various tools, including brochures, testimonial videos, and LinkedIn campaigns, have been
 created to communicate the employee value proposition (EVP) across multiple channels.

Staff distribution across the nation

Staff	National Office	Addis Ababa	Bahir Dar	Gode	Hawassa	Jimma	Harrar	Mekelle
Administrative staff	30	17	16	13	17	11	10	11
Maintenance staff	8	15	20	31	9	11	12	22
Other programme staff	14	61	28	53	41	16	18	21
SOS family assistants	-	8	5	4	8	8	6	8
SOS parents	-	15	13	10	16	16	15	18
Total	52	116	82	111	91	62	61	80

Grand total employees - 655







SOS social business unit

The Social Business Unit, an independent income-generating initiative of SOS Children's Villages in Ethiopia, supports our mission by combining social impact with financial sustainability. In 2024, it operated six **SOS Hermann Gmeiner Schools**, providing quality education to **9,987 students**, including over 100 scholarship recipients.

Academic Excellence

- A total of 419 Grade 6 students from four SOS Hermann Gmeiner Schools sat for regional examinations, with 409 passing—achieving a strong pass rate of 97.6%.
- Similarly, 450 Grade 8 students across all five schools attained a **97.1%** pass rate.
- While Grade 12 examination results varied significantly among the five schools, a focused remedial programme enabled 118 out of 120 students to gain university admission—resulting in an overall university placement rate of 99%.
- Schools received certificates, trophies, cups, and computers from regional authorities, including the State President and City Mayors.
- Top-performing students in regional and national exams were awarded computer tablets and certificates.
- SOS HGS Hawassa won first place in both a Grade 6 quiz competition and a UN Charter simulation contest; recognized by Hawassa University and the City Education Office.
- SOS HGS Bahir Dar students excelled in an online maths competition sponsored by Smile Charity and Sliding Trough—21 students won iPhones.
- Hawassa's primary and secondary schools earned a rare Level 4 rating from the Regional Education Bureau.
- SOS HGS Mekelle reported **98%** parent satisfaction in a recent survey.

This year, the SOS Hermann Gmeiner Schools prioritized expanding access to quality education, resulting in a notable increase in student enrolment. By maintaining an optimal student–teacher ratio, the schools fostered personalised learning and strong educator-student engagement. Looking ahead, plans are in place to diversify income sources and expand education access—further strengthening our ability to serve children at risk of losing parental care.



Institutional partnership development

The Institutional Partnership Development Unit actively pursues strategic partnerships with institutional donors to solidify SOS Children's Villages' position as a leading expert in child and youth care through social development and humanitarian action. By fostering these collaborations, the Unit aims to elevate funding levels and expand its reach to create greater impact for vulnerable children and youth in Ethiopia.

In Fiscal Year 2024, the Unit submitted approximately **24 proposals and concept notes** to various donors, securing a total of **USD 8,529,236** in funding from nine institutional donors and PSAs. To further enhance organizational visibility, SOS Children's Villages in Ethiopia actively engaged in **seven** UN coordination clusters and local partnership initiatives, strengthening its presence and collaboration within key networks.

The MA's engagement with the European Union delegation, Mastercard Foundation, and the Finnish Ministry of Foreign Affairs stood out as key partnership initiatives, marking a major milestone in strengthening collaboration and advancing fundraising efforts. Having surpassed 50% of its ambitious target for the year, the Unit is now focused on mobilizing approximately USD 16 million in 2025 to further expand its impact.





Partners

Promoting and Supporting Associations (PSA)

- SOS Denmark
- SOS Norway
- SOS Austria
- SOS Switzerland
- SOS Iceland
- SOS Finland
- SOS USA
- SOS Canada
- HGFD
- KDeV
- SOS Luxembourg
- SOS Netherlands
- ADA

Donors

- European Union
- Danish International Development Agency-Denmark
- Heimstaden
- ADA
- SOS Switzerland
- Iceland MFA
- Finiland MFA
- Helmsley Charitable Trust
- NORAD
- BMZ (German Federal Ministry for Economic cooperation and development)
- Luxembourg Ministry of Foreign Affairs (MFA)
- SOS Luxembourg
- DRA
- Germany
- HGFD

Key Implementing Partners

- Tilahunen Charity Association (TCHA)
- Delassale Community Development Association
- Tesfa Berhan Child and Family Development
- · Referal Akebabi Fetno Derash Iddir
- Yenege Tesfa SACCO
- · Forum on Sustainable Child Empowerment (FSCE)
- Jiren CBO
- Abdi Bori SACCO
- · Terara Iddir
- Jinka Ber Iddir
- Terara Iddir
- Chamo SACCO
- · Farmers' Association
- SACCOs
- Schools
- CBO

Financial report

SOS Children's Villages in Ethiopia Statement of Financial Performance For the year ended 31 December 2024

				2024	2023
	Notes	Unrestricted	Restricted	Total	Total
		ETB	ETB	ETB	ETB
Revenue from non- exchange transaction					
Income from PSAs for RC	10	1,454,571,582.23	148,797,738.59	1,603,369,320.82	1,217,495,953.43
Revenue from exchange transaction					
Local Income	10	75,789,514.78	0.00	75,789,514.78	13,127,980.57
Total Incoming Resources		1,530,361,097	148,797,739	1,679,158,836	1,230,623,934
Expenditures					
Program	11	1,735,535,750.32	148,797,738.59	1,884,333,488.91	1,178,499,682.49
Administrative	12	224,660,258.36	-	224,660,258.36	127,965,355.63
Depreciation Expenditure	16	36,748,437.91	-	36,748,437.91	32,405,737.66
Total Expenditures		1,996,944,447	148,797,739	2,145,742,185	1,338,870,776
Net Surplus (Deficit) on Operating Activities		(466,583,350)	-	(466,583,350)	(108,246,842)
Gain or Loss from Foreign Exchange Rate		235,897,290.26	-	235,897,290	2,985,983
Net Surplus (Deficit)		(230,686,059)	-	(230,686,059)	(105,260,859)

Auditors' note

"In our opinion, the accompanying financial statements give a true and fair view of the financial position of the organization as at 31 December 2024 and of its financial performance and cash flows for the year then ended in accordance with International Public Sector Accounting Standards ("IPSAS") and the requirements of the organizations of Civil Societies Regulatory Framework."

SOS Children's Villages in Ethiopia Statement of Financial Position As of 31 December 2024

	Notes	31 Dec 2024 ETB	31 Dec 2023 ETB
Assets			
Non-Current Assets			
Intangible Assets	3	4,207,690.57	165,887.54
Property, Plant, and Equipment	4	288,826,843.82	301,030,278.44
Biological Assets	5	<u>1,143,000.00</u>	295,100.00
Total Non-Current Assets		294,177,534.39	301,491,265.98
Current Assets			
Receivables	7	49,542,647.34	38,357,890.5
Cash and Cash Equivalents	6	749,001,809.26	255,906,805.8
Total Current Assets		798,544,456.60	294,264,696.32
Total Assets		1,092,721,990.40	595,755,962.30
Equity and Liabilities			
Equity/ Net Assets			
Accumulated Fund			
Unrestricted Fund	SCE	204,612,839.47	65,663,588.92
Restricted Fund	SCE	<u>13,336,847.79</u>	<u>13,336,847.79</u>
Total Equity/ Net Assets		191,275,991.68	52,326,741.13
Non-Current Liabilities			
Funds Held in Trust/MG	8.1	168,447,965.69	73,111,547.82
Employee Benefit Payables - Long term	8.5	983,881,562.45	504,958,652.66
Total Non-Current Liabilities		1,152,329,528.14	578,070,200.48
Current Liabilities			
Restrict Fund and other liabilities	8.3	118,550,328.73	63,372,733.83
Tax	8.4	11,110,385.85	4,632,029.59
Employee Benefit Payables -Short term	8.2	<u>2,007,739.10</u>	2,007,739.10
Total Current Liabilities		131,668,453.68	70,012,502.5
Total Liabilities		<u>1,283,997,981.82</u>	648,082,702.99
Total Equity and Liabilities		1,092,721,990.40	<u>595,755,962.3</u>



With every act of care for a child, we nurture not just their potential, but the very heart of tomorrow's compassionate leaders.



To another **50 years** of unwavering dedication to our mission and its impactful legacy!



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